

Texas



CHRISTUS Spohn Health System



CHRISTUS SPOHN

Health System

1702 Santa Fe
Corpus Christi, Texas 78404
361.881.3400
www.christusspohn.org



CHRISTUS SPOHN

Hospital Corpus Christi
Shoreline

600 Elizabeth
Corpus Christi, Texas 78404
361.881.3000



CHRISTUS SPOHN

Hospital Corpus Christi
South

5950 Saratoga
Corpus Christi, Texas 78414
361.985.5000



CHRISTUS SPOHN

Hospital Corpus Christi
Memorial

2606 Hospital Boulevard
Corpus Christi, Texas 78405
361.902.4000



CHRISTUS SPOHN

Hospital Kleberg

1311 E. General Cavazos
Kingsville, Texas 78363
361.595.1661



CHRISTUS SPOHN

Hospital Alice

2500 E. Main Street
Alice, Texas 78332
361.661.8000



CHRISTUS SPOHN

Hospital Beeville

1500 E. Houston Highway
Beeville, Texas 78102
361.354.2000

CHRISTUS SPOHN HEALTH SYSTEM

For more than 100 years, CHRISTUS Spohn has been distinguished by its high caliber staff and affiliated physicians, its comprehensive and innovative services, and its long history of responding to the needs of the communities it serves. Today we are the premier provider of health services to South Texans with six acute care hospital campuses, a network of family health centers, the CHRISTUS Spohn Cancer Center, the Heart Institute, and a Joint Commission accredited Stroke Program located at CHRISTUS Spohn Hospital Corpus Christi-Shoreline.



CHRISTUS Spohn Hospital Corpus Christi (3 locations)

SHORELINE is the region's largest and foremost acute care medical center. Licensed for 557 beds, the *Shoreline* campus includes:

- **The Critical Care Center** features the region's most sophisticated cardiac, emergency and intensive care units.
- **The CHRISTUS Spohn Heart Institute** offers the most comprehensive array of cardiac and diagnostic services in South Texas. Breakthrough technology allows our specialists to treat cardiac patients in ways never before thought possible.
- **The CHRISTUS Spohn Cancer Center** provides complete outpatient cancer services including the latest innovative technologies in radiation therapy. The Cancer Center is

recognized by the American College of Surgeons Commission on Cancer and is the only nationally accredited cancer program in the region.

- **The Stroke Program** is the region's only Joint Commission accredited stroke program and is recognized by the American Stroke Association.

SOUTH is a 158-bed full-service hospital and the region's premier facility for women, offering comprehensive services for all stages of a woman's life. The hospital is also home to a **Level III Neonatal Intensive Care Unit**, allowing premature newborns with special needs to stay close to their recovering mothers. The unit is staffed with a neonate transport team. The hospital also offers advanced diagnostic and imaging services, as well as surgical, emergency, orthopedic, rehabilitative and geropsychiatric services.

MEMORIAL is a 341-bed teaching facility and the region's only **Level II Trauma Center** south of Austin, Texas. The **Trauma Center** is staffed 24 hours a day with a team of professionals trained in advanced trauma care, as well as physicians and surgeons who are board certified in their major specialties. The *Memorial* campus partners with Texas A&M University System Health Science Center – College of Medicine and houses a family practice residency program as well as an emergency medicine residency program. *Memorial* offers medical, surgical, psychiatric, obstetrical, orthopedic, diagnostic, ophthalmology, and dental services. The CHRISTUS Spohn Diabetes Center is also located at *Memorial*.

CHRISTUS Spohn Health Systems' Rural Hospitals

Included in our CHRISTUS Spohn Health System are three rural hospitals: Alice, licensed for 186 beds; Beeville, licensed for 69

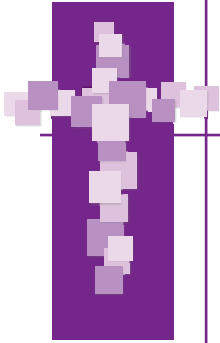


beds; and Kleberg, licensed for 100 beds. These hospitals provide their communities with complete medical and surgical services as well as birthing services, pediatrics, skilled nursing, intensive care, and cardiac care. Each campus offers advanced diagnostic and testing equipment along with skilled radiologists and experienced technicians. Each hospital is designated as **Level IV Trauma Center** by the State of Texas.

- **CHRISTUS Spohn Hospital Alice** features *Laviana Plaza* which houses a 16-bed geropsychiatric unit as well as other community services.
- **CHRISTUS Spohn Hospital Beeville's** rehabilitation center features outpatient pediatric rehabilitation as well as adult rehabilitation services.
- **CHRISTUS Spohn Hospital Kleberg** is home to the *Cissy Horlock Taub Women's Center*, dedicated to providing women with the latest in diagnostics and educational resources and features the Health System's only digital mammography unit. The new *Colston Family Physical Rehabilitation and Wellness Center* features state-of-the-art fitness equipment and includes a therapy pool. The Fitness Area is available to the community through membership.

CHRISTUS Spohn Health System Foundation supports CHRISTUS Spohn through philanthropic contributions and annual fund-raising events such as the popular South Texas Lyceum, Grand Classic Golf Tournament, and the South Texas Celebrity Weekend, a joint fund-raising event with Texas A & M University in Kingsville.

The Mission of CHRISTUS Health: To Extend the Healing Ministry of Jesus Christ



CHRISTUS Spohn Health System

Improving the Health of the Communities We Serve is a Primary Focus

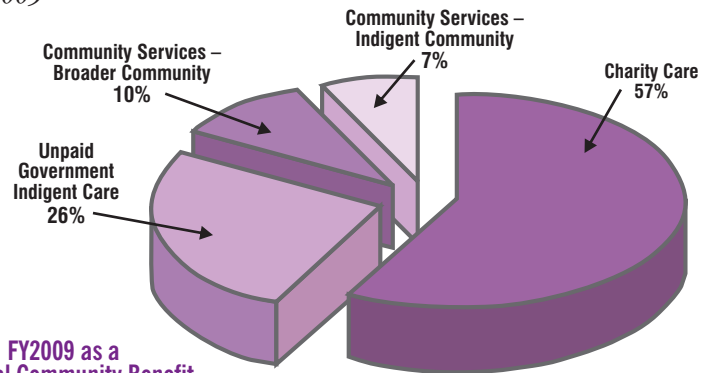
A Synopsis of Community Benefit in Fiscal Year 2009

CHRISTUS Spohn Health System, a region of the CHRISTUS Health system, continues our journey to excellence that began ten years ago by improving the health of the communities we serve. The region works closely with the communities to ensure identified needs are incorporated in the regional community-owned plan as well as the CHRISTUS Health system's strategic plan.

We actively fulfill our mission of extending the healing ministry of Jesus Christ by supporting a broad array of community-based services and programs that facilitates access to care with special attention given to the health status of the low income, uninsured and underinsured populations. This report of community benefit is only a snapshot of the support and value provided to the communities we serve.

CHRISTUS Spohn Health System follows the Catholic Health Association (CHA) and State of Texas guidelines for reporting community benefit.

Charity Care is defined as the unpaid cost of medical services provided to the uninsured and underinsured, including Medicaid. During fiscal year 2009, CHRISTUS Spohn Health System provided more than \$53.4 million in



Unpaid Cost in FY2009 as a Percent of Total Community Benefit

Charity Care, which is 7.8 percent of the region's net patient revenue. Of this amount, **Unpaid Government Indigent Care** for the underserved, predominately Medicaid, comprises more than \$16.5 million of unpaid costs for fiscal year 2009, which is 2.4 percent of net patient revenue.

CHRISTUS Spohn Health System also contributed more than \$10.9 million in **Community Services** to the Spohn Health System community in fiscal year 2009. Thus, CHRISTUS Spohn Health System provided \$64.3 million in total community benefit, which is 9.4 percent of net patient revenue earned in fiscal year 2009. This equates to more than \$176,000 a day in community benefit.

CHRISTUS Spohn Health System reinvests all profits we earn back into the community through expanded health services, new technologies and better facilities.

In addition, cost of **Unpaid Government Sponsored Programs**, mostly Medicare is reported to the state of Texas following the state's Community Benefit reporting requirements. This year, that amount for CHRISTUS Spohn Health System was more than \$73.4 million, or 10.8 percent of the region's net patient revenue. In accordance with CHA Guidelines, CHRISTUS Spohn Health System does not include this amount in reports of community benefit provided to other agencies.

CHRISTUS SPOHN HEALTH SYSTEM COMMUNITY BENEFIT FY2008 vs FY2009

	YEAR ENDED 06/30/08		YEAR ENDED 6/30/09	
	UNPAID COSTS \$	AS A % OF NPR*	UNPAID COSTS \$	AS A % OF NPR*
CHARITY CARE				
Charity Care	38,195,687	5.8	36,909,452	5.4
Unpaid Government Indigent Care (predominately Medicaid)	624,110	0.1	16,503,446	2.4
Charity Care Subtotal	38,819,797	5.9	53,412,898	7.8
COMMUNITY SERVICES				
	12,400,833	1.9	10,916,178	1.6
Total Community Benefit as per CHA Guidelines	51,220,630	7.7	64,329,076	9.4
UNPAID GOVERNMENT SPONSORED PROGRAMS (predominately Medicare)				
	44,076,935	6.6	73,482,728	10.8
Total Community Benefit plus unpaid Medicare costs per State of Texas rules	95,297,565	14.4	137,811,804	20.2
NET PATIENT REVENUE (NPR)*	662,871,020		681,682,103	

*All numbers are taken from the consolidated financial statements.